

**PROCEEDINGS OF BUDGET WORK SESSION
OF THE COUNTY COUNCIL OF HARFORD COUNTY, MARYLAND**

April 25, 2012

212 S. MAIN STREET, COUNCIL CHAMBERS

2:30 P.M.

The budget work session was called to order by Council President Boniface with all members present. Also present were the members of the Citizens Budget Advisory Board – Mr. J. Alan Thompson, representing Council President Boniface; Mrs. Gloria Moon, representing District A; Mr. Dave Williams, representing District B; Mrs. Susan Heselton, representing District C; Mr. Robert Tibbs, representing District D; Mr. Charles Ramsay, Jr., representing District E; and Mr. Glenn Dudderar, representing District F.

Sheriff's Office

Sheriff Jess Bane and Kimberly Spence, Budget Office, were present. Mrs. Spence reviewed the budget, noting a net decrease of \$1,237,030.

Sheriff Bane provided an overview of his office's functions, priorities, and future plans. Sheriff Bane acknowledged members of his staff including Jennifer Rogers, Lt. Colonel Gregory Carlevaro, Major Christine Presbury, Major Doug Bursey, Captain Danny Galbraith, and Captain Tanya Jackson. Sheriff Bane responded to questions from the Council and Citizens Budget Advisory Board.

JUDICIAL

Kimberly Spence, Budget Office, reviewed the budget figures and stated that funding for Judicial has a net decrease of \$149,641. Judge William Carr responded to questions from the Council. There were no questions from the Citizens Budget Advisory Board members.

State's Attorney

Joseph Cassilly, State's Attorney, and Kimberly Spence, Budget Office, were present. Mrs. Spence reviewed the budget. She noted that there was a net decrease of \$257,984.

Mr. Cassilly provided an update of the State's Attorney's office.

Mr. Shrodes left at 4:10 pm and Mr. Guthrie left at 4:15 pm/

Mr. Cassilly and Mrs. Spence responded to questions from the Citizens Budget Advisory Board.

The Council recessed at 4:45 PM and reconvened at 4:50 PM

Emergency Operations

Mary Chance, Director of Administration, Brian Fiest, Manager, and Kimberly Spence, Budget Office, were present. Mrs. Spence reviewed the budget. She noted that there was a net increase of \$686,500.

Ms. Chance, Brian Fiest, Manager, Rick Ayres, Deputy Manager, Mitch Vocke, Manager, Technical Services, responded to questions about the operating budget from the Council and Citizens Budget Advisory Board.

Mr. Vocke explained the 700 MHz Wireless Radio System Equipment capital project. Mr. Vocke responded to questions from the Council and Citizens Budget Advisory Board. Citizens Budge Advisory Board Member, Mr. Williams offered remarks.

Mr. Ayres explained the New Emergency Operations Complex capital project. Mr. Ayres responded to questions from the Council and Citizens Budget Advisory Board.

VOLUNTEER FIRE COMPANIES

Bill Dousa was present, along with Dottie Arnold, Sharon Worthington and Jean Worthington.

He introduced Sharon Worthington who presented the budget. She reported, that along with other departments, they have lost 11% of their funding. Ms. Worthington asked for support of their budget request.

Mr. Dousa and Ms. Worthington responded to questions from Citizens Budget Advisory Board Members, Mr. Thompson, Mr. Williams and Ms. Heselton. Mr. Woods offered remarks.

There being no further discussion, the budget work session concluded at 6:21 p.m.

APPROVED

Richard C. Schultz
Vice President

Date

7/10/12