

**PROCEEDINGS OF BUDGET WORK SESSION  
OF THE COUNTY COUNCIL OF HARFORD COUNTY, MARYLAND**

April 26, 2012

212 S. MAIN STREET, COUNCIL CHAMBERS

2:30 P.M.

The budget work session was called to order by Council President Boniface with all members present. Also present were the members of the Citizens Budget Advisory Board - Mr. J. Alan Thompson, representing Council President Boniface; Mrs. Gloria Moon, representing District A; Mr. Dave Williams, representing District B; Mrs. Susan Heselton, representing District C; Mr. Robert Tibbs, representing District D; Mr. Charles Ramsay, Jr., representing District E; and Mr. Glenn Dudderar, representing District F.

**Board of Education**

Dr. Robert Tomback, Superintendent, James Jewell, Assistant Superintendent of Business Services, Mark Wolkow, President, Board of Education, Joe Licata, Chief of Administration, William Lawrence, Associate Superintendent of Curriculum, Instruction and Assessment, were present.

Mr. Jewell reviewed the budget, noting a net increase of \$2,064,000 in State aid. He added that there is a total budget decrease of \$6,400,000.

Dr. Tomback, Mr. Jewell, Mr. Wolkow, Mr. Licata, and Mr. Lawrence responded to questions about the Board of Education's operating budget from the Council and Citizens Budget Advisory Board. Dr. Tomback and his staff responded to questions about the Board of Education's capital budget from the Council and Citizens Budget Advisory Board.

There being no further discussion, the budget work session concluded at 4:22 p.m. The Council reconvened at 4:35 PM.

**Harford Community College**

Dr. Dennis Golladay, President, and John Cox, Vice President for Finance, Operations and Government Relations, were present. Dr. Golladay reviewed the budget, noting that there are no plans to raise tuition and fees.

Dr. Golladay and Mr. Cox were available for questions from the Council and the Budget Advisory Board. Council Member Shrodes and Citizens Budget Advisory Board Chair, Mr. Ramsay, offered remarks.

Dr. Golladay presented the capital budget and requested \$2.89 million for the construction of the new Nursing and Allied Health Building and requested \$974,000 toward the waste water treatment facility to provide services for the west campus at the college. Dr. Golladay responded to questions from the Council and Citizens Budget Advisory Board. Council President Boniface and Council Members McMahan and Shrodes offered remarks.

**LIBRARIES**

Mary Hastler, Director, introduced Stephen Kirchner, Associate Director; Kathy Cogar, Finance Administrator; Bill Nicodemus, former trustee of the library, Jennifer Jones, Branch Manager; and Claudia Sumler, Branch Services Administrator, she is in charge of all the branches and outreach vehicles. Ms. Haslter responded to questions from the Council and Citizens Budget Advisory Board.

There being no further discussion, the budget work session concluded at 5:13 p.m.

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APPROVED

*Richard C. Nutzky*  
Vice President

*7/10/12*  
Date